

**Escuela Avancemos! Academy**  
**3811 Cicotte Street**  
**Detroit, MI 48210**

**Resolution of Escuela Avancemos! Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of  
Escuela Avancemos! Academy for the fiscal year 2016-2017.

Local	53,040
State	2,456,998
Federal	<u>301,630</u>
<b>Total Revenues</b>	<b><u><u>2,811,668</u></u></b>

**Expenditures**

*Instructional*

Basic Instruction	845,135
Added Needs	263,661

*Support Services*

Pupil Support Services	121,914
Instructional Staff	11,979
General Administration	344,696
School Administration	438,480
Business Services	28,295
Operations & Maintenance	377,690
Pupil Transportation Services	254,943
Central	102,215
Community Services	<u>8,000</u>

**Total Expenditures** **2,797,006**

**Excess Revenues Over/(Under) Expenditures** **14,662**

Beginning Fund Balance (July 1st) 362,082

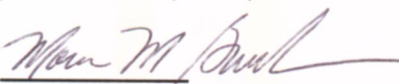
Ending Fund Balance (June 30th) - estimated **376,744**

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**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by **Escuela Avancemos! Academy** Board of Directors at a properly noticed open meeting held on the 15th day of December, 2016, where a quorum was present.

By:   
Secretary of the Board