

Escuela Avancemos! Academy
3811 Cicotte Street
Detroit, MI 48210

Resolution of Escuela Avancemos! Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Escuela Avancemos! Academy for the fiscal year 2016-2017.

Local	53,040
State	2,460,839
Federal	<u>288,610</u>
Total Revenues	<u><u>2,802,489</u></u>

Expenditures

Instructional

Basic Instruction	845,135
Added Needs	263,661

Support Services

Pupil Support Services	121,914
Instructional Staff	11,979
General Administration	345,453
School Administration	438,480
Business Services	28,295
Operations & Maintenance	377,690
Pupil Transportation Services	254,943
Central	102,215
Community Services	<u>8,000</u>

Total Expenditures **2,797,763**

Excess Revenues Over/(Under) Expenditures **4,726**

Beginning Fund Balance (July 1st) 362,082

Ending Fund Balance (June 30th) - estimated **366,808**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Academy
Board of Directors at a properly noticed open meeting held on the 17th day of November, 2016,
where a quorum was present.

By: _____
Secretary of the Board