

Escuela Avancemos! Academy
3811 Cicotte Street
Detroit, MI 48210

Resolution of Escuela Avancemos! Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Escuela Avancemos! Academy for the fiscal year 2016-2017.

Local	53,040
State	2,417,429
Federal	219,093
Total Revenues	<u>2,689,562</u>

Expenditures

Instructional

Basic Instruction	703,012
Added Needs	235,136

Support Services

Pupil Support Services	102,973
Instructional Staff	51,042
General Administration	340,538
School Administration	389,784
Business Services	76,000
Operations & Maintenance	348,745
Pupil Transportation Services	304,008
Central	88,600
Community Services	5,000

Total Expenditures	<u>2,644,837</u>
---------------------------	------------------


Excess Revenues Over/(Under) Expenditures	<u>44,725</u>
--	---------------

Beginning Fund Balance (July 1st)	272,272
-----------------------------------	---------

Ending Fund Balance (June 30th) - estimated	<u>316,997</u>
---	----------------

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Academy Board of Directors at a properly noticed open meeting held on the 9th day of June, 2016, where a quorum was present.

By: 
Secretary of the Board